Medicaid Managed Mental Health Care Program Report 3

(FY2021 Appropriation Act - Public Act 166 of 2020)

January 25, 2021

Sec. 918. On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.



Michigan's Medicaid Specialty Services and Supports Waiver 918 REPORT - FY2021

This report is provided in compliance with the Michigan Department of Health and Human Services Appropriations Act, Sec. 918 which states: "On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Health and Human Services operates a Medicaid prepaid specialty services managed care program through a 1115 managed care waiver. All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 10 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples, at the current capitation rate, are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology may not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Assistance for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2021-YTD section includes the months of October 2021 through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

Monthly Medicaid Eligible Group (MEG) Year-To-Date Summary October 2020 through September 2021

Michigan's Medicaid Specialty Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Familles (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross income (MAGI)		Habilitation Supports Waiver (HSW)	Children's Walver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			(SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	26,199,754	351,519	5,734,225	476,898	31,933,980	828,417	4,112,165	2,139,380	12,778,031	350,328	105,719
DETROIT WAYNE INTEGRATED HEALTH NETWORK	120,901,614	3,130,077	29,393,421	974,887	150,295,035	4,104,964	24,370,509	6,902,764	19,763,599	279,895	353,440
LAKESHORE REGIONAL ENTITY	54,718,094	933,690	13,714,762	1,226,641	68,432,855	2,160,331	7,722,983	4,500,833	10,166,414	816,740	216,167
MACOMB COUNTY CMH SERVICES	38,878,709	521,481	7,214,547	729,314	46,093,256	1,250,796	5,513,433	3,106,023	7,722,720	859,170	173,745
MID-STATE HEALTH NETWORK	95,676,016	1,425,457	21,720,900	2,248,805	117,396,916	3,674,262	17,076,491	7,354,829	26,969,607	633,173	932,266
NORTHCARE NETWORK	17,768,553	87,549	2,730,722	437,076	20,499,275	524,625	2,747,273	1,156,328	6,358,773	108,827	47,042
NORTHERN MICHIGAN REGIONAL ENTITY	29,260,234	360,144	6,644,913	739,326	35,905,147	1,099,471	4,748,032	2,433,451	12,381,036	37,289	67,049
OAKLAND COUNTY CMH AUTHORITY	50,708,600	558,051	6,320,296	591,471	57,028,896	1,149,522	9,998,026	2,679,097	14,041,567	1,117,198	324,386
REGION 10 PIHP	45,691,293	886,179	7,666,776	980,381	53,358,069	1,866,560	7,151,336	3,781,335	10,469,013	175,059	127,557
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	40,693,519	829,224	9,068,200	826,170	49,761,719	1,655,394	7,055,027	3,595,457	12,531,120	153,316	620,206
TOTAL	\$520,496,386	\$9,083,373	\$110,208,763	\$9,230,969	\$630,705,149	\$18,314,342	\$90,495,276	\$37,649,496	\$133,181,879	\$4,530,995	\$2,967,575

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Walver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	71,610	188,768	126,763	2,101	90	32
DETROIT WAYNE INTEGRATED HEALTH NETWORK	404,222	1,052,823	645,292	3,027	71	128
LAKESHORE REGIONAL ENTITY	160,554	461,518	231,205	1,842	129	95
MACOMB COUNTY CMH SERVICES	119,088	307,902	209,065	1,352	217	81
MID-STATE HEALTH NETWORK	253,794	607,764	369,369	4,598	156	353
NORTHCARE NETWORK	43,448	97,523	66,704	1,079	25	21
NORTHERN MICHIGAN REGIONAL ENTITY	81,128	183,004	124,688	2,004	9	27
OAKLAND COUNTY CMH AUTHORITY	121,191	265,187	188,090	2,463	279	148
REGION 10 PIHP	119,334	316,831	200,305	1,853	40	62
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	131,955	339,728	184,400	2,093	39	278
TOTAL	1,506,324	3,821,048	2,345,881	22,412	1,055	1,225

Monthly Medicald Eligible Group (MEG) Summary Report Period: October 2020

Michigan's Medicaid Specialty Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, a			Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		in Plan (HMP) - & Old d Gross Income Gi)	Habilitation Supports Waiver (HSW)	Children's Walver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			(SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	8,218,607	114,895	1,872,554	154,859	10,091,161	269,754	1,319,781	677,431	3,874,862	104,095	29,502
DETROIT WAYNE INTEGRATED HEALTH NETWORK	37,546,657	1,019,512	9,614,798	315,465	47,161,455	1,334,977	7,864,507	2,187,990	6,063,309	113,178	57,885
LAKESHORE REGIONAL ENTITY	17,403,935	307,718	4,473,015	395,330	21,876,951	703,048	2,471,098	1,422,340	3,128,468	411,181	60,090
MACOMB COUNTY CMH SERVICES	12,079,739	170,079	2,352,803	236,963	14,432,543	407,042	1,778,824	987,031	2,345,635	264,789	47,604
MID-STATE HEALTH NETWORK	29,934,737	464,674	7,100,965	728,122	37,035,702	1,192,796	5,508,404	2,336,511	8,238,280	211,864	251,590
NORTHCARE NETWORK	5,501,153	28,556	896,157	141,317	6,397,310	169,873	883,094	365,246	1,957,128	34,171	15,086
NORTHERN MICHIGAN REGIONAL ENTITY	9,072,138	117,068	2,170,971	238,294	11,243,109	355,361	1,541,896	778,212	3,870,264	11,193	18,782
OAKLAND COUNTY CMH AUTHORITY	15,989,141	183,422	2,060,014	190,280	18,049,155	373,701	3,193,246	844,803	4,369,189	324,687	88,411
REGION 10 PIHP	14,418,440	290,377	2,508,633	317,488	16,927,073	607,865	2,311,234	1,206,598	3,337,018	45,456	39,677
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,642,138	270,577	2,965,380	267,670	15,607,518	538,248	2,273,724	1,140,802	3,778,670	49,559	203,419
TOTAL	\$162,806,686	\$2,966,877	\$36,015,290	\$2,985,788	\$198,821,976	\$5,952,665	\$29,145,808	\$11,946,965	\$40,962,823	\$1,570,172	\$812,044

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Walver Program (CWP-MC)	Children with Serious Emotional Disturbances Walver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,805	62,435	41,337	719	30	9
DETROIT WAYNE INTEGRATED HEALTH NETWORK	134,429	348,074	210,809	1,017	33	36
LAKESHORE REGIONAL ENTITY	53,349	152,403	75,168	621	43	31
MACOMB COUNTY CMH SERVICES	39,572	101,759	68,199	462	73	27
MID-STATE HEALTH NETWORK	84,415	200,934	120,711	1,543	53	111
NORTHCARE NETWORK	14,489	32,263	21,844	365	9	7
NORTHERN MICHIGAN REGIONAL ENTITY	26,924	60,403	40,858	678	3	9
OAKLAND COUNTY CMH AUTHORITY	40,279	87,421	61,094	837	95	48
REGION 10 PIHP	39,706	104,804	65,627	631	13	20
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,821	112,280	59,988	703	14	91
TOTAL	500,789	1,262,776	765,635	7,576	366	389

Monthly Medicaid Eligible Group (MEG) Summary Report Period: November 2020

Michigan's Medicaid Specialty Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, ε	and Blind (DAB)	Temporary Assistance fo Families (TANF)		Temporary Assistance for Needy		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			(SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	9,833,169	122,118	1,965,926	165,202	11,799,094	287,319	1,405,211	755,297	5,039,165	138,610	46,441
DETROIT WAYNE INTEGRATED HEALTH NETWORK	45,759,653	1,091,158	10,070,282	339,560	55,829,935	1,430,718	8,372,996	2,444,127	7,668,296	146,139	181,935
LAKESHORE REGIONAL ENTITY	20,281,397	322,320	4,722,561	428,614	25,003,958	750,934	2,655,428	1,593,683	3,953,482	194,106	72,134
MACOMB COUNTY CMH SERVICES	14,723,337	181,588	2,481,690	252,091	17,205,027	433,678	1,887,663	1,097,050	2,995,276	349,526	54,234
MID-STATE HEALTH NETWORK	35,994,333	496,790	7,433,678	782,401	43,428,010	1,279,191	5,869,191	2,603,699	10,661,838	241,114	395,949
NORTHCARE NETWORK	6,795,485	30,448	928,904	151,953	7,724,389	182,402	943,273	408,968	2,457,590	40,445	16,871
NORTHERN MICHIGAN REGIONAL ENTITY	11,099,609	125,914	2,276,865	257,442	13,376,474	383,356	1,632,707	860,585	4,860,284	14,904	14,114
OAKLAND COUNTY CMH AUTHORITY	18,992,825	192,726	2,161,764	205,220	21,154,589	397,946	3,414,183	944,270	5,290,442	414,139	132,554
REGION 10 PIHP	17,058,007	307,686	2,617,482	340,877	19,675,489	648,562	2,459,715	1,340,116	3,843,656	60,528	46,180
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	15,431,383	288,874	3,107,333	287,421	18,538,716	576,295	2,429,123	1,272,375	5,013,155	61,278	228,712
TOTAL	\$195,969,196	\$3,159,621	\$37,766,483	\$3,210,779	\$233,735,679	\$6,370,400	\$31,069,490	\$13,320,171	\$51,783,184	\$1,660,789	\$1,189,123

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Walver Program (CWP-MC)	Children with Serious Emotional Disturbances Walver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,899	62,929	42,225	673	30	11
DETROIT WAYNE INTEGRATED HEALTH NETWORK	134,867	351,243	215,199	969	32	45
LAKESHORE REGIONAL ENTITY	53,590	153,969	77,051	595	41	30
MACOMB COUNTY CMH SERVICES	39,735	102,598	69,683	431	72	26
MID-STATE HEALTH NETWORK	84,730	202,715	123,157	1,504	52	120
NORTHCARE NETWORK	14,498	32,505	22,226	348	8	7
NORTHERN MICHIGAN REGIONAL ENTITY	27,085	61,066	41,551	651	3	8
OAKLAND COUNTY CMH AUTHORITY	40,457	88,371	62,563	780	91	50
REGION 10 PIHP	39,804	105,739	66,798	578	13	21
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	44,053	113,374	61,500	689	13	94
TOTAL	502,718	1,274,509	781,953	7,218	355	412

Monthly Medicaid Eligible Group (MEG) Summary Report Period: December 2020

Michigan's Medicald Specialty Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, a	, Aged, and Blind (DAB)		Femporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			(SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	8,147,978	114,507	1,895,745	156,837	10,043,724	271,344	1,387,173	706,652	3,864,004	107,624	29,776
DETROIT WAYNE INTEGRATED HEALTH NETWORK	37,595,305	1,019,407	9,708,341	319,862	47,303,646	1,339,269	8,133,006	2,270,646	6,031,994	20,578	113,620
LAKESHORE REGIONAL ENTITY	17,032,762	303,652	4,519,185	402,696	21,551,947	706,349	2,596,456	1,484,809	3,084,464	211,452	83,943
MACOMB COUNTY CMH SERVICES	12,075,633	169,815	2,380,054	240,261	14,455,687	410,075	1,846,947	1,021,942	2,381,808	244,855	71,907
MID-STATE HEALTH NETWORK	29,746,946	463,993	7,186,258	738,282	36,933,203	1,202,275	5,698,896	2,414,618	8,069,489	180,195	284,727
NORTHCARE NETWORK	5,471,915	28,545	905,661	143,806	6,377,576	172,350	920,906	382,115	1,944,055	34,211	15,086
NORTHERN MICHIGAN REGIONAL ENTITY	9,088,487	117,163	2,197,078	243,590	11,285,565	360,753	1,573,429	794,654	3,650,487	11,193	34,152
OAKLAND COUNTY CMH AUTHORITY	15,726,634	181,904	2,098,518	195,972	17,825,153	377,876	3,390,598	890,024	4,381,936	378,372	103,422
REGION 10 PIHP	14,214,846	288,116	2,540,661	322,017	16,755,507	610,134	2,380,387	1,234,620	3,288,339	69,076	41,700
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,619,998	269,773	2,995,488	271,079	15,615,486	540,852	2,352,180	1,182,280	3,739,294	42,479	188,076
TOTAL	. \$161,720,503	\$2,956,874	\$36,426,990	\$3,034,402	\$198,147,493	\$5,991,277	\$30,279,978	\$12,382,360	\$40,435,872	\$1,300,034	\$966,408

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Walver Program (CWP-MC)	Children with Serious Emotional Disturbances Walver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,906	63,404	43,201	709	30	12
DETROIT WAYNE INTEGRATED HEALTH NETWORK	134,926	353,506	219,284	1,041	6	47
LAKESHORE REGIONAL ENTITY	53,615	155,146	78,986	626	45	34
MACOMB COUNTY CMH SERVICES	39,781	103,545	71,183	459	72	28
MID-STATE HEALTH NETWORK	84,649	204,115	125,501	1,551	51	122
NORTHCARE NETWORK	14,461	32,755	22,634	366	8	7
NORTHERN MICHIGAN REGIONAL ENTITY	27,119	61,535	42,279	675	3	10
OAKLAND COUNTY CMH AUTHORITY	40,455	89,395	64,433	846	93	50
REGION 10 PIHP	39,824	106,288	67,880	644	14	21
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	44,081	114,074	62,912	701	12	93
TOTAL	502,817	1,283,763	798,293	7,618	334	424

Specialty Services Waiver (Unenrolled) State Plan (b) & Alternative (1915i) Services Capitation Rates Effective December 1, 2020

Statewide Capitation Rates

For 1915(b) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$13.23	\$0.78	\$3.69	\$1.20
DAB Mental Health	\$145.72	\$171.72	\$5.95	\$1.20
HMP Mental Health	\$50.52		\$0.40	\$1.20
TANF Substance Abuse	\$1.62			
DAB Substance Abuse	\$3.37			
HMP Substance Abuse	\$14.67			

CONTRACTUAL WITHHOLD ARRANGEM	ENTS
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population			SFY 2	2020 Age / Ger	nder Factors			
Mental Health - TANF	<u>0-5</u>	<u>6-18</u>	19-20	21-25	2639	40-49	50-64	65+
Male - SP	0.4331	1.5510	1.0423	1.0144	0.7029	0.7166	0.6742	0.1829
Female - SP	0.2426	1.2948	0.7226	0.6342	0.8390	1.0756	1.0635	0.3568
Male - 1915(i)	0.5897	1.6282	0.4103	0.0513	0.0385	0.2821	2.0897	0.0000
Female - 1915(i)	0.8590	1.1026	0.5128	0.8590	0.3718	1.1667	0.7051	0.000
Male - Autism	3.1951	1.7344	0.2304					
Female - Autism	0.7642	0.4038	0.0000					
Mental Health - DAB	0-5	6-18	19-20	21-25	2639	40-49	50-64	65+
Male - SP	0.3315	1.0022	2.1115	1.4890	1.9033	1.8042	1.7298	0.600
Female - SP	0.2059	0.7988	1.6867	1.3257	1.5727	1.2935	1.1506	0.386
Male - 1915(i)	0.0737	0.1065	0.1862	2.4492	3.2100	2.1291	1.7270	0.524
Female - 1915(i)	0.0534	0.0729	0.1292	2.3268	2.4439	1.3089	0.9014	0.300
Male - Autism	34.5160	16.4706	9.9025	2.0200	2		0.001.	0.000
Female - Autism	14.6857	4.8050	2.9328					
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Mental Health - HMP			19-20	21-25	2639	40-49	50-64	
Male			0.8363	1.2183	1.4786	1.3513	1.3054	
Female			0.5871	0.6166	0.6587	0.8086	0.8525	
Male - Autism			19.6750					
Female - Autism			0.7000					
Substance Abuse - TANF	<u>0-5</u>	<u>6-18</u>	19-20	21-25	2639	40-49	50-64	65+
Male	0.0000	0.7346	1.2901	2.8951	4.6358	2.3642	3.2469	1.450
Female	0.0000	0.2778	0.6481	1.5123	3.2346	2.5370	0.8086	0.000
Substance Abuse - DAB	0-5	6-18	19-20	21-25	2639	40-49	50-64	65+
Male	0.0000	0.8635	0.2522	0.3769	1.4184	1.7122	1.6053	1.421
Female	0.0000	0.1335	0.2641	0.3205	2.0534	1.2315	0.9318	0.421
Substance Abuse - HMP	1		19-20	21-25	2639	40-49	50-64	
Male			0.1568	0.7751	2.0130	2.0791	1.3313	
Female			0.1581	0.3517	0.7587	0.6796	0.3695	

Specialty Services Waiver (Unenrolled) State Plan (b) & Alternative (1915i) Services Capitation Rates Effective December 1, 2020

				SFY 2020 En	tity Specific F	actors			
		Mental Health	S	ubstance Abu	se	Autism			
<u>PIHP</u>	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000

Example 1: Re	gion 1 Substance Abuse, DAB	Male age 55						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	-	CapRate
SA SP	\$3.37	1.6053	0.3985	1-0.0020	1-0.0075	-	=	\$2.14
SA Total							=	\$2.14
Example 2: Reg	gion 5 Mental Health, TANF Fe	emale, age 7						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$13.23	1.2948	1.3647	1-0.0020	1-0.0075	\$1.20	=	\$24.36
MH 1915(i)	\$0.78	1.1026	1.3647	1-0.0020	1-0.0075	-	=	\$1.16
AUT	\$3.69	0.4038	1.0322	1-0.0020	1-0.0075	-		\$1.52
MH Total							=	\$27.04
Example 3: Reg	gion 10 Mental Health, HMP Fe	emale, age 25						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$50.52	0.6166	0.9354	-	1-0.0075	\$1.20	=	\$30.12
MH Total						-	=	\$30.12
Example 4: Reg	gion 3 AUT, HMP Male, age 19							
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.40	19.6750	1.0000	-	1-0.0075	-	=	\$7.81
AUT Total						-	=	\$7.81

Specialty Services Waiver (Enrolled) State Plan (1115) & Alternative (1915i) Services Capitation Rates Effective December 1, 2020

Statewide Capitation Rates

For State Plan (1115) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$18.91	\$0.74	\$8.82	\$1.20
DAB Mental Health	\$161.17	\$102.21	\$51.36	\$1.20
HMP Mental Health	\$32.65		\$0.07	\$1.20
TANF Substance Abuse	\$2.41			
DAB Substance Abuse	\$8.56			
HMP Substance Abuse	\$15.12			

CONTRACTUAL WITHHOLD ARRANGEMENTS						
Timely Submission (TS)	0.20%					
Performance Based Incentive Pool (PBIP)	0.75%					

Service and Population			SFY 2	2020 Age / Ger	nder Factors			
Mental Health - TANF	<u>0-5</u>	<u>6-18</u>	19-20	21-25	2639	40-49	50-64	65+
Male - SP	0.4902	1.4855	0.9381	0.8969	0.6610	0.5907	0.4601	0.3538
Female - SP	0.2644	1.3358	0.8821	0.9043	0.9207	1.0143	0.8445	0.912
Male - 1915(i)	0.8243	1.3649	0.3378	0.3378	0.4054	0.7703	0.5541	0.000
Female - 1915(i)	0.6757	0.8784	0.4189	1.1757	1.0676	1.4459	2.0676	0.000
Male - Autism	3.2449	1.4728	0.0000					
Female - Autism	0.9512	0.3413	0.0533					
Mental Health - DAB	0-5	6-18	19-20	21-25	2639	40-49	50-64	65+
Male - SP	0.8213	1.2702	1.8361	1.2846	1.7169	1.1513	0.7029	0.317
Female - SP	0.6243	1.0705	1.5124	1.1271	1.4649	1.0164	0.6960	0.261
Male - 1915(i)	0.1354	0.1989	0.1584	3.0093	3.6200	1.4597	0.7203	0.385
Female - 1915(i)	0.1155	0.1450	0.1332	1.9742	2.6652	0.9948	0.5428	0.268
Male - Autism	10.3618	3.4542	0.9295			0.000		
Female - Autism	3.6203	1.5247	0.4354					
Mental Health - HMP			10.00	21.05	20, 20	40-49	50-64	
Male			<u>19-20</u> 1.0907	<u>21-25</u> 1.1730	2639 1.2904	1.1308	0.8438	
Female			0.8358	0.8224	0.9838	1.0107	0.7035	
Male - Autism			24.1429	0.0224	0.9636	1.0107	0.7035	
Female - Autism			5.4286					
		L						
Substance Abuse - TANF	<u>0-5</u>	<u>6-18</u>	<u> 19-20</u>	<u>21-25</u>	<u> 2639</u>	40-49	<u>50-64</u>	<u>65+</u>
Male	0.0000	0.2365	0.4896	2.5436	4.8216	2.8589	1.9253	0.000
Female	0.0000	0.0871	0.6763	1.9129	4.6307	3.0622	1.9585	0.000
Substance Abuse - DAB	0-5	6-18	19-20	21-25	2639	40-49	50-64	65+
Male	0.0000	0.0794	0.1647	0.3294	1.0537	1.7126	2.5234	0.519
Female	0.0000	0.0794	0.1647	0.5643	1.3166	1.3516	1.3925	0.519
	2.0000	0.0170	5.1200	3.0010				3.172
Substance Abuse - HMP			<u>19-20</u>	<u>21-25</u>	<u>2639</u>	40-49	50-64	
Male			0.1653	0.5529	1.8003	1.5298	1.0648	
Female			0.0853	0.3810	1.0827	0.8340	0.4491	

Specialty Services Waiver (Enrolled) State Plan (1115) & Alternative (1915i) Services Capitation Rates Effective December 1, 2020

Statewide Capitation Rates

				SFY 2020 En	titiy Specific F	actors				
		Mental Health		S	Substance Abu	ise		Autism		
PIHP	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP	
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000	
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000	
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000	
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000	
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000	
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000	
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000	
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000	
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000	
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000	

Example 1: Region 1	Substance Abuse, DA	AB Male age 55						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$8.56	2.5234	0.3985	1-0.0020	1-0.0075	-	=	\$8.53
SA Total							=	\$8.53
Example 2: Region 5	Mental Health, TANF	Female, age 7						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$18.91	1.3358	1.3647	1-0.0020	1-0.0075	\$1.20	=	\$35.35
MH 1915(i)	\$0.74	0.8784	1.3647	1-0.0020	1-0.0075	-	=	\$0.88
AUT	\$8.82	0.3413	1.0322	1-0.0020	1-0.0075	-		\$3.08
MH Total							=	\$39.30
Example 3: Region 1	0 Mental Health, HMP	Female, age 25						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$32.65	0.8224	0.9354	-	1-0.0075	\$1.20	=	\$26.13
MH Total						-	=	\$26.13
Example 4: Region 3	AUT, HMP Male, age	19						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.07	24.1429	1.0000	-	1-0.0075	-	=	\$1.68
AUT Total						-	=	\$1.68

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Residential Living Arrangement Additive * Entity Specific Factor * PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Habilitiation Supports Waiver (HSW) Rate Development Base:	Total \$2,715.55
Residential Living Arrangement	
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 4,365.77
Specialized Residential Home	\$2,275.99
Private Residence with Family/Foster Family Home	\$845.20

Entitiy Specific Factor - HSW						
Region 1	1.0777					
Region 2	1.0590					
Region 3	1.0092					
Region 4	1.0048					
Region 5	1.0029					
Region 6	0.9849					
Region 7	0.9735					
Region 8	0.9701					
Region 9	0.9653					
Region 10	0.9925					

Example 1: I								
Region 3, SIP enrollee who lives in Bay Co.								
Base	RLA	EntityFactor	PBIP-WH		CapRate			
\$2,715.5	55 \$4,365.77	1.0092	1-0.0075	=	\$7,092.87			

Example 2: I								
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.								
Base	RLA	EntityFactor	PBIP-WH		CapRate			
\$2,715.5	55 \$2,275.99	0.9849	1-0.0075	=	\$4,879.30			

Example 3: I								
Region 2, enrollee who resides in a Foster Family home in Monroe Co.								
Base	RLA	EntityFactor	PBIP-WH		CapRate			
\$2,715.55	\$845.20	1.0590	1-0.0075	=	\$3,742.55			

CONTRACTUAL WITHHOLD ARRANGEMENT					
Performance Based Incentive Pool (PBIP)	0.75%				

Children with Serious Emotional Disturbances Waiver (SED-MC) Effective December 1, 2020

Statewide Capitation Rates

Capitation Rate [a.k.a. "per capita rate paid for the SED-MC eligibility group for each PIHP]" = Base Rate * Entitiy Specific Factor + Enhanced Additive * PBIB Withhold

Children with Serious Emotional Disturbances Waiver (SED-MC) Rate Development Base:	<u>Composite</u> \$2,014.82
Enhanced Additive	0.00

Entitiy Specific Factor -	SED-MC
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1: I					
Region 3, SIP enrolled	e who lives in Bay Co.				
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$2,0	1.0092	0.00	1-0.0075	=	\$2,018.11

Example 2: I						
Region 6, enrollee	Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.					
Base		EntityFactor	Enhanced	PBIP-WH		CapRate
(\$2,014.82	0.9849	0.00	1-0.0075	=	\$1,969.51

Example 3: I					
Region 2, enrollee who resid	es in a Foster F	amily home in Mon	roe Co.		
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$2,014.82	1.059	0.00	1-0.0075	=	\$2,117.69

CONTRACTUAL WITHHOLD ARRANGEMENT				
Performance Based Incentive Pool (PBIP)	0.75%			

Capitation Rate [a.k.a. "per capita rate paid for the CWP-MC eligibility group for each PIHP]" = Base Rate * Entity Specific Factor + Enhanced Additive * PBIB Withhold

	hildren with Serious Emotional Disturbances Waiver (CWP-MC) ate Development Base:	Composite \$3,549.64
E	nhanced Additive	0.00

Entitiy Specific Factor - CWP-MC	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

E	xample 1: [
F	Region 3, SIP enrollee who li	ves in Bay Co.				
	Base	EntityFactor	Enhanced	PBIP-WH		CapRate
	\$3,549.64	1.0092	0.00	1-0.0075	=	\$3,555.43

Example 2: I						
Region 6, enrollee who resid	Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.					
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$3,549.64	0.9849	0.00	1-0.0075	=	\$3,469.82	

Example 3: I					
Region 2, enrollee who resides in a Foster Family home in Monroe Co.					
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$3,549.64	1.059	0.00	1-0.0075	=	\$3,730.88

CONTRACTUAL WITHHOLD ARRANGEMENT				
Performance Based Incentive Pool (PBIP)	0.75%			

Specialty Services Waiver (Unenrolled) State Plan (b) & Alternative (1915i) Services Capitation Rates Effective November 1, 2020

Statewide Capitation Rates

For 1915(b) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$13.47	\$0.95	\$3.94	\$1.20
DAB Mental Health	\$169.69	\$232.14	\$6.41	\$1.20
HMP Mental Health	\$54.78		\$0.43	\$1.20
TANF Substance Abuse	\$1.80			
DAB Substance Abuse	\$3.55			
HMP Substance Abuse	\$16.48			

CONTRACTUAL WITHHOLD ARRANGEMENTS						
Timely Submission (TS) 0.20%						
Performance Based Incentive Pool (PBIP) 0.75%						

Service and Population			SFY 2	2020 Age / Ger	nder Factors			
Mental Health - TANF	<u>0-5</u>	<u>6-18</u>	19-20	21-25	<u> 2639</u>	40-49	<u>50-64</u>	<u>65+</u>
Male - SP	0.4300	1.5707	1.0441	0.9988	0.6907	0.7062	0.6580	0.177
Female - SP	0.2384	1.2966	0.7122	0.6275	0.8266	1.0568	1.0449	0.350
Male - 1915(i)	0.5800	1.7506	0.3375	0.0738	0.0316	0.2636	1.7506	0.000
Female - 1915(i)	0.9280	1.0651	0.4851	0.7066	0.3058	1.0862	0.6749	0.000
Male - Autism	3.2217	1.7467	0.2310					
Female - Autism	0.7692	0.4011	0.0000					
Mental Health - DAB	0-5	6-18	19-20	21-25	2639	40-49	50-64	65+
Male - SP	0.3008	0.9524	2.2656	1.4266	1.8347	1.7790	1.7598	0.631
Female - SP	0.1846	0.7400	1.7919	1.2480	1.5044	1.2594	1.1525	0.400
Male - 1915(i)	0.0719	0.1052	0.1779	2.4299	3.1895	2.1251	1.7348	0.528
Female - 1915(i)	0.0524	0.0703	0.1249	2.3193	2.4301	1.3113	0.9063	0.301
Male - Autism	34.6433	16.4501	9.8925	2.0.00	2		0.000	0.00.
Female - Autism	14.7459	4.8128	2.9105					
				I	I		<u> </u>	
Mental Health - HMP			19-20	21-25	2639	40-49	50-64	
Male			0.8430	1.1724	1.4770	1.3613	1.3633	
Female			0.5617	0.6004	0.6492	0.8104	0.8892	
Male - Autism			19.7312					
Female - Autism			0.6523					
Substance Abuse - TANF	<u>0-5</u>	<u>6-18</u>	<u>19-20</u>	<u>21-25</u>	<u> 2639</u>	40-49	<u>50-64</u>	<u>65+</u>
Male	0.0000	0.7765	1.2257	2.7842	4.4979	2.2240	3.2667	1.519
Female	0.0000	0.2829	0.6323	1.4586	3.1558	2.5124	0.7598	0.000
Substance Abuse - DAB	0-5	6-18	19-20	21-25	2639	40-49	50-64	<u>65+</u>
Male .	0.0000	0.9117	0.2561	0.3911	1.4548	1.7418	1.6489	1.373
Female	0.0000	0.1435	0.2589	0.3292	2.1160	1.2437	0.9258	0.399
Substance Abuse - HMP			19-20	21-25	2639	40-49	50-64	
Male			0.1505	0.7793	2.0181	2.0952	1.3401	
Female			0.1554	0.3514	0.7538	0.6707	0.3672	

Specialty Services Waiver (Unenrolled) State Plan (b) & Alternative (1915i) Services Capitation Rates Effective November 1, 2020

		SFY 2020 Entity Specific Factors										
		Mental Health		S	ubstance Abu	se		Autism				
<u>PIHP</u>	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP			
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000			
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000			
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000			
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000			
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000			
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000			
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000			
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000			
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000			
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000			

Example 1: Region 1	Substance Abuse, DA	B Male age 55						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$3.55	1.6489	0.3985	1-0.0020	1-0.0075	-	=	\$2.31
SA Total							=	\$2.31
Example 2: Region 5	Mental Health, TANF F	emale, age 7						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$13.47	1.2966	1.3647	1-0.0020	1-0.0075	\$1.20	=	\$24.80
MH 1915(i)	\$0.95	1.0651	1.3647	1-0.0020	1-0.0075	-	=	\$1.37
AUT	\$3.94	0.4011	1.0322	1-0.0020	1-0.0075	-		\$1.62
MH Total							=	\$27.78
Example 3: Region 1	0 Mental Health, HMP I	Female, age 25						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$54.78	0.6004	0.9354	-	1-0.0075	\$1.20	=	\$31.73
MH Total						-	=	\$31.73
Example 4: Region 3	BAUT, HMP Male, age 1	9						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.43	19.7312	1.0000	-	1-0.0075	-	=	\$8.41
AUT Total						-	=	\$8.41

Specialty Services Waiver (Enrolled) State Plan (1115) & Alternative (1915i) Services Capitation Rates Effective November 1, 2020

Statewide Capitation Rates

For State Plan (1115) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$19.19	\$0.87	\$9.51	\$1.20
DAB Mental Health	\$174.56	\$137.87	\$55.51	\$1.20
HMP Mental Health	\$33.97		\$0.07	\$1.20
TANF Substance Abuse	\$2.55			
DAB Substance Abuse	\$9.17			
HMP Substance Abuse	\$16.53			

CONTRACTUAL WITHHOLD ARRANGEMENTS						
Timely Submission (TS) 0.20%						
Performance Based Incentive Pool (PBIP)	0.75%					

0-5 0.4877 0.2636 0.8383 0.6431 3.2499 0.9487	6-18 1.4964 1.3364 1.4699 0.8842	19-20 0.9853 0.8785 0.3560	21-25 0.8868 0.8941	<u>2639</u> 0.6544	40-49 0.5851	50-64 0.4549	65+
0.2636 0.8383 0.6431 3.2499	1.3364 1.4699	0.8785			0.5851	0.4540	0.0400
0.8383 0.6431 3.2499	1.4699		0.8941			0.4349	0.3486
0.6431 3.2499		0.3560		0.9102	0.9978	0.8336	0.8993
3.2499	0.8842	0.0000	0.3215	0.3445	0.6890	0.4708	0.0000
		0.3560	1.0335	0.9761	1.3321	1.9981	0.0000
0 9487	1.4735	0.0000					
0.3407	0.3387	0.0557					
0.5	0.40	10.00	04.05	00.00	40.40	50.04	05.
							65+
							0.3407
							0.2694
					-		0.3830
			1.9725	2.6626	0.9973	0.5447	0.2658
3.6281	1.5216	0.4342					
		19-20	21-25	2639	40-49	50-64	
		1.1261	1.1682	1.2933	1.1328	0.8588	
		0.8387	0.8170	0.9783	0.9971	0.6974	
		26.1546					
		5.4015					
0.5	C 10	10.00	24.25	20, 20	40.40	F0 C4	CE .
							65+
							0.0000
0.0000	0.0940	0.7205	1.9227	4.6050	3.0001	1.9540	0.0000
0-5	6-18	19-20	21-25	2639	40-49	50-64	65+
0.0000	0.0807		0.3336		1.7355	2.5443	0.4949
0.0000	0.0512	0.1265	0.5690	1.3201	1.3430	1.3648	0.1646
1		10.20	21.25	26.30	40.40	50.64	
		0.1621	0.3829	1.0736	1.0001	1.0710	
	0.0000	0.7753 1.2424 0.5909 1.0396 0.1267 0.1992 0.1031 0.1432 10.3904 3.4485 3.6281 1.5216 0-5 6-18 0.0000 0.0940 0-5 6-18 0.0000 0.0940	0.7753 1.2424 2.0897 0.5909 1.0396 1.6731 0.1267 0.1992 0.1533 0.1031 0.1432 0.1268 10.3904 3.4485 0.9244 3.6281 1.5216 0.4342 19-20 0.8387 26.1546 5.4015 0.0000 0.2467 0.4738 0.0000 0.0940 0.7205 0-5 6-18 19-20 0.0000 0.0940 0.7205	0.7753 1.2424 2.0897 1.3012 0.5909 1.0396 1.6731 1.1237 0.1267 0.1992 0.1533 3.0032 0.1031 0.1432 0.1268 1.9725 10.3904 3.4485 0.9244 3.6281 1.5216 0.4342 19-20 21-25 1.1261 1.1682 0.8387 0.8170 26.1546 5.4015 0.0000 0.2467 0.4738 2.5766 0.0000 0.0940 0.7205 1.9227 0-5 6-18 19-20 21-25 0.0000 0.0940 0.7205 1.9227 0-5 6-18 19-20 21-25 0.0000 0.0512 0.1668 0.3336 0.0000 0.0512 0.1265 0.5690	0.7753 1.2424 2.0897 1.3012 1.7490 0.5909 1.0396 1.6731 1.1237 1.4689 0.1267 0.1992 0.1533 3.0032 3.6213 0.1031 0.1432 0.1268 1.9725 2.6626 10.3904 3.4485 0.9244 3.6281 1.5216 0.4342 19-20 21-25 26-39 1.1261 1.1682 1.2933 0.8387 0.8170 0.9783 26.1546 5.4015 0.9783 0.0000 0.2467 0.4738 2.5766 4.8203 0.0000 0.0940 0.7205 1.9227 4.6050 0-5 6-18 19-20 21-25 26-39 0.0000 0.0807 0.1668 0.3336 1.0650 0.0000 0.0512 0.1265 0.5690 1.3201	0.7753 1.2424 2.0897 1.3012 1.7490 1.1525 0.5909 1.0396 1.6731 1.1237 1.4689 0.9957 0.1267 0.1992 0.1533 3.0032 3.6213 1.4702 0.1031 0.1432 0.1268 1.9725 2.6626 0.9973 10.3904 3.4485 0.9244 3.6281 1.5216 0.4342 0.4342 0.9783 0.9971 1.1261 1.1682 1.2933 1.1328 0.8387 0.8170 0.9783 0.9971 26.1546 5.4015 5.4015 0.9783 0.9971 0.9971 0.5 6-18 19-20 21-25 26-39 40-49 0.0000 0.0940 0.7205 1.9227 4.6050 3.0661 0-5 6-18 19-20 21-25 26-39 40-49 0.0000 0.0807 0.1668 0.3336 1.0650 1.7355 0.0000 0.0512 0.1265 0.5690 1.3201 1.3430	0.7753 1.2424 2.0897 1.3012 1.7490 1.1525 0.6991 0.5909 1.0396 1.6731 1.1237 1.4689 0.9957 0.6842 0.1267 0.1992 0.1533 3.0032 3.6213 1.4702 0.7233 0.1031 0.1432 0.1268 1.9725 2.6626 0.9973 0.5447 10.3904 3.4485 0.9244 3.6281 1.5216 0.4342 0.4342 0.9973 0.5447 1.1261 1.1682 1.2933 1.1328 0.8588 0.8387 0.8170 0.9783 0.9971 0.6974 26.1546 5.4015 0.9783 0.9971 0.6974 0.0000 0.2467 0.4738 2.5766 4.8203 2.8389 1.9461 0.0000 0.0940 0.7205 1.9227 4.6050 3.0661 1.9540 0-5 6-18 19-20 21-25 26-39 40-49 50-64 0.0000 0.0807 0.1668 <t< td=""></t<>

Specialty Services Waiver (Enrolled) State Plan (1115) & Alternative (1915i) Services Capitation Rates Effective November 1, 2020

Statewide Capitation Rates

	SFY 2020 Entitiy Specific Factors										
		Mental Health		S	ubstance Abu	ise		Autism			
<u>PIHP</u>	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP		
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000		
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000		
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000		
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000		
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000		
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000		
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000		
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000		
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000		
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000		

Example 1: Region 1	Substance Abuse, DA	B Male age 55						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$9.17	2.5443	0.3985	1-0.0020	1-0.0075	-	=	\$9.21
SA Total							=	\$9.21
Example 2: Region 5	Mental Health, TANF F	Female, age 7						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$19.19	1.3364	1.3647	1-0.0020	1-0.0075	\$1.20	=	\$35.87
MH 1915(i)	\$0.87	0.8842	1.3647	1-0.0020	1-0.0075	-	=	\$1.04
AUT	\$9.51	0.3387	1.0322	1-0.0020	1-0.0075	-		\$3.29
MH Total							=	\$40.21
Example 3: Region 1	0 Mental Health, HMP	Female, age 25						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$33.97	0.8170	0.9354	-	1-0.0075	\$1.20	=	\$26.96
MH Total						-	=	\$26.96
Example 4: Region 3	AUT, HMP Male, age 1	9						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.07	26.1546	1.0000	-	1-0.0075	-	=	\$1.83
AUT Total						-	=	\$1.83

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Residential Living Arrangement Additive * Entity Specific Factor * PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Habilitiation Supports Waiver (HSW) Rate Development Base:	<u>Total</u> \$3,751.96
Residential Living Arrangement	
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 6,032.00
Specialized Residential Home	\$3,144.64
Private Residence with Family/Foster Family Home	\$1,167.79

Entitiy Specific Factor - HSW						
Region 1	1.0777					
Region 2	1.0590					
Region 3	1.0092					
Region 4	1.0048					
Region 5	1.0029					
Region 6	0.9849					
Region 7	0.9735					
Region 8	0.9701					
Region 9	0.9653					
Region 10	0.9925					

Example 1: I					
Region 3, SIP enrollee who live	s in Bay Co.				
Base	RLA	EntityFactor	PBIP-WH		CapRate
\$3,751.96	\$6,032.00	1.0092	1-0.0075	=	\$9,799.92

Example 2: I					
Region 6, enrollee who resides	in a Spec Res	Facility in Macon	nb Co.		
Base	RLA	EntityFactor	PBIP-WH		CapRate
\$3,751.96	\$3,144.64	0.9849	1-0.0075	=	\$6,741.52

Example 3: I					
Region 2, enrollee who resides	in a Foster Fa	mily home in Mon	roe Co.		
Base	RLA	EntityFactor	PBIP-WH		CapRate
\$3,751.96	\$1,167.79	1.0590	1-0.0075	=	\$5,170.94

CONTRACTUAL WITHHOLD ARRANGEM	IENT
Performance Based Incentive Pool (PBIP)	0.75%

Children with Serious Emotional Disturbances Waiver (SED-MC) Effective November 1, 2020

Statewide Capitation Rates

Capitation Rate [a.k.a. "per capita rate paid for the SED-MC eligibility group for each PIHP]" = Base Rate * Entitiy Specific Factor + Enhanced Additive * PBIB Withhold

Children with Serious Emotional Disturbances Waiver (SED-MC) Rate Development Base:	Composite \$2,253.26
Enhanced Additive	0.00

Entitiy Specific Factor - SED-M	<u>1C</u>
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1: I						
Region 3, SIP en	rollee who li	ves in Bay Co	•			
Base		EntityFactor	Enhanced	PBIP-WH		CapRate
	\$2,253.26	1.0092	0.00	1-0.0075	=	\$2,256.94

Example 2: I						
Region 6, enrollee	who resides	in a Spec R	es Facility in Macom	ıb Co.		
Base	E	EntityFactor	Enhanced	PBIP-WH		CapRate
\$	2,253.26	0.9849	0.00	1-0.0075	=	\$2,202.59

Example 3: I					
Region 2, enrollee who resid	es in a Foster F	amily home in Mon	roe Co.		
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$2,253.26	1.059	0.00	1-0.0075	=	\$2,368.31

CONTRACTUAL WITHHOLD ARRANGEMENT				
Performance Based Incentive Pool (PBIP)	0.75%			

Capitation Rate [a.k.a. "per capita rate paid for the CWP-MC eligibility group for each PIHP]" = Base Rate * Entity Specific Factor + Enhanced Additive * PBIB Withhold

Children with Serious Emotional Disturbances Waiver (CWP-MC) Rate Development Base:	<u>Composite</u> \$4,726.60
Enhanced Additive	0.00

Entitiy Specific Factor - CWP-I	MC_
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1: I									
Region 3, SIP enrollee who lives in Bay Co.									
Base	EntityFactor	Enhanced	PBIP-WH		CapRate				
\$4,726.60	1.0092	0.00	1-0.0075	=	\$4,734.31				

Example 2: I									
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.									
Base	EntityFactor	Enhanced	PBIP-WH		CapRate				
\$4,726.60	0.9849	0.00	1-0.0075	=	\$4,620.31				

Example 3: I									
Region 2, enrollee who resides in a Foster Family home in Monroe Co.									
Base	EntityFactor	Enhanced	PBIP-WH		CapRate				
\$4,726	.60 1.059	0.00	1-0.0075	=	\$4,967.93				

CONTRACTUAL WITHHOLD ARRANGEMENT					
Performance Based Incentive Pool (PBIP)	0.75%				

Specialty Services Waiver (Unenrolled) State Plan (b) & Alternative (1915i) Services Capitation Rates Effective October 1, 2020

Statewide Capitation Rates

For 1915(b) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$13.23	\$0.78	\$3.69	\$1.20
DAB Mental Health	\$145.72	\$171.72	\$5.95	\$1.20
HMP Mental Health	\$50.52		\$0.40	\$1.20
TANF Substance Abuse	\$1.62			
DAB Substance Abuse	\$3.37			
HMP Substance Abuse	\$14.67			

CONTRACTUAL WITHHOLD ARRANGEMENTS							
Timely Submission (TS)	0.20%						
Performance Based Incentive Pool (PBIP)	0.75%						

Service and Population			SFY 2	2020 Age / Ger	nder Factors			
Mental Health - TANF	<u>0-5</u>	<u>6-18</u>	19-20	21-25	2639	40-49	50-64	65+
Male - SP	0.4331	1.5510	1.0423	1.0144	0.7029	0.7166	0.6742	0.1829
Female - SP	0.2426	1.2948	0.7226	0.6342	0.8390	1.0756	1.0635	0.3568
Male - 1915(i)	0.5897	1.6282	0.4103	0.0513	0.0385	0.2821	2.0897	0.0000
Female - 1915(i)	0.8590	1.1026	0.5128	0.8590	0.3718	1.1667	0.7051	0.000
Male - Autism	3.1951	1.7344	0.2304					
Female - Autism	0.7642	0.4038	0.0000					
Mental Health - DAB	0-5	6-18	19-20	21-25	2639	40-49	50-64	65+
Male - SP	0.3315	1.0022	2.1115	1.4890	1.9033	1.8042	1.7298	0.600
Female - SP	0.2059	0.7988	1.6867	1.3257	1.5727	1.2935	1.1506	0.386
Male - 1915(i)	0.0737	0.1065	0.1862	2.4492	3.2100	2.1291	1.7270	0.524
Female - 1915(i)	0.0534	0.0729	0.1292	2.3268	2.4439	1.3089	0.9014	0.300
Male - Autism	34.5160	16.4706	9.9025	2.0200	2		0.001.	0.000
Female - Autism	14.6857	4.8050	2.9328					
				l				
Mental Health - HMP			19-20	21-25	2639	40-49	50-64	
Male			0.8363	1.2183	1.4786	1.3513	1.3054	
Female			0.5871	0.6166	0.6587	0.8086	0.8525	
Male - Autism			19.6750					
Female - Autism			0.7000					
Substance Abuse - TANF	<u>0-5</u>	<u>6-18</u>	19-20	21-25	2639	40-49	50-64	65+
Male	0.0000	0.7346	1.2901	2.8951	4.6358	2.3642	3.2469	1.450
Female	0.0000	0.2778	0.6481	1.5123	3.2346	2.5370	0.8086	0.000
Substance Abuse - DAB	0-5	6-18	19-20	21-25	2639	40-49	50-64	65+
Male	0.0000	0.8635	0.2522	0.3769	1.4184	1.7122	1.6053	1.421
Female	0.0000	0.1335	0.2641	0.3205	2.0534	1.2315	0.9318	0.421
Substance Abuse - HMP	1		19-20	21-25	2639	40-49	50-64	
Male			0.1568	0.7751	2.0130	2.0791	1.3313	
Female			0.1581	0.3517	0.7587	0.6796	0.3695	

Specialty Services Waiver (Unenrolled) State Plan (b) & Alternative (1915i) Services Capitation Rates Effective October 1, 2020

				SFY 2020 En	tity Specific F	actors				
		Mental Health		S	Substance Abuse			Autism		
<u>PIHP</u>	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP	
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000	
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000	
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000	
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000	
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000	
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000	
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000	
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000	
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000	
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000	

Example 1: Region 1	Substance Abuse, DA	B Male age 55						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$3.37	1.6053	0.3985	1-0.0020	1-0.0075	-	=	\$2.14
SA Total							=	\$2.14
Example 2: Region 5	Mental Health, TANF F	emale, age 7						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$13.23	1.2948	1.3647	1-0.0020	1-0.0075	\$1.20	=	\$24.36
MH 1915(i)	\$0.78	1.1026	1.3647	1-0.0020	1-0.0075	-	=	\$1.16
AUT	\$3.69	0.4038	1.0322	1-0.0020	1-0.0075	-		\$1.52
MH Total							=	\$27.04
Example 3: Region 1	0 Mental Health, HMP F	emale, age 25						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$50.52	0.6166	0.9354	-	1-0.0075	\$1.20	=	\$30.12
MH Total						-	=	\$30.12
Example 4: Region 3	AUT, HMP Male, age 1	9						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.40	19.6750	1.0000	-	1-0.0075	-	=	\$7.81
AUT Total						-	=	\$7.81

Specialty Services Waiver (Enrolled) State Plan (1115) & Alternative (1915i) Services Capitation Rates Effective October 1, 2020

Statewide Capitation Rates

For State Plan (1115) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$18.91	\$0.74	\$8.82	\$1.20
DAB Mental Health	\$161.17	\$102.21	\$51.36	\$1.20
HMP Mental Health	\$32.65		\$0.07	\$1.20
TANF Substance Abuse	\$2.41			
DAB Substance Abuse	\$8.56			
HMP Substance Abuse	\$15.12			

CONTRACTUAL WITHHOLD ARRANGEMENTS							
Timely Submission (TS)	0.20%						
Performance Based Incentive Pool (PBIP)	0.75%						

Service and Population			SFY 2	2020 Age / Gei	nder Factors			
Mental Health - TANF	<u>0-5</u>	<u>6-18</u>	19-20	21-25	2639	40-49	50-64	<u>65+</u>
Male - SP	0.4902	1.4855	0.9381	0.8969	0.6610	0.5907	0.4601	0.3538
Female - SP	0.2644	1.3358	0.8821	0.9043	0.9207	1.0143	0.8445	0.9127
Male - 1915(i)	0.8243	1.3649	0.3378	0.3378	0.4054	0.7703	0.5541	0.0000
Female - 1915(i)	0.6757	0.8784	0.4189	1.1757	1.0676	1.4459	2.0676	0.0000
Male - Autism	3.2449	1.4728	0.0000					
Female - Autism	0.9512	0.3413	0.0533					
Mental Health - DAB	0-5	6-18	19-20	21-25	2639	40-49	50-64	65+
Male - SP	0.8213	1.2702	1.8361	1.2846	1.7169	1.1513	0.7029	0.3172
Female - SP	0.6243	1.0705	1.5124	1.1271	1.4649	1.0164	0.6960	0.2618
Male - 1915(i)	0.1354	0.1989	0.1584	3.0093	3.6200	1.4597	0.7203	0.3852
Female - 1915(i)	0.1155	0.1450	0.1332	1.9742	2.6652	0.9948	0.5428	0.2685
Male - Autism	10.3618	3.4542	0.9295					
Female - Autism	3.6203	1.5247	0.4354					
	•	<u> </u>		•			•	
Mental Health - HMP			19-20	21-25	2639	40-49	50-64	
Male			1.0907	1.1730	1.2904	1.1308	0.8438	
Female			0.8358	0.8224	0.9838	1.0107	0.7035	
Male - Autism			24.1429					
Female - Autism			5.4286					
Substance Abuse - TANF	0-5	6-18	19-20	21-25	2639	40-49	50-64	65+
Male	0.0000	0.2365	0.4896	2.5436	4.8216	2.8589	1.9253	0.0000
Female	0.0000	0.0871	0.6763	1.9129	4.6307	3.0622	1.9585	0.0000
Substance Abuse - DAB	0-5	6-18	19-20	21-25	2639	40-49	50-64	65+
Male	0.0000	0.0794	0.1647	0.3294	1.0537	1.7126	2.5234	0.5199
Female	0.0000	0.0479	0.1250	0.5643	1.3166	1.3516	1.3925	0.1729
Substance Abuse - HMP		T	19-20	21-25	2639	40-49	50-64	
Male			0.1653	0.5529	1.8003	1.5298	1.0648	
Female			0.0853	0.3810	1.0827	0.8340	0.4491	

Specialty Services Waiver (Enrolled) State Plan (1115) & Alternative (1915i) Services Capitation Rates Effective October 1, 2020

	SFY 2020 Entitiy Specific Factors								
		Mental Health		S	ubstance Abu	se		Autism	
<u>PIHP</u>	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000

Example 1: Region 1	Substance Abuse, DA	AB Male age 55						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$8.56	2.5234	0.3985	1-0.0020	1-0.0075	-	=	\$8.53
SA Total							=	\$8.53
Example 2: Region 5	Mental Health, TANF	Female, age 7						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$18.91	1.3358	1.3647	1-0.0020	1-0.0075	\$1.20	=	\$35.35
MH 1915(i)	\$0.74	0.8784	1.3647	1-0.0020	1-0.0075	-	=	\$0.88
AUT	\$8.82	0.3413	1.0322	1-0.0020	1-0.0075	-		\$3.08
MH Total							=	\$39.30
Example 3: Region 1	0 Mental Health, HMP	Female, age 25						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$32.65	0.8224	0.9354	-	1-0.0075	\$1.20	=	\$26.13
MH Total						-	=	\$26.13
Example 4: Region 3	AUT, HMP Male, age	19						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.07	24.1429	1.0000	-	1-0.0075	-	=	\$1.68
AUT Total						-	=	\$1.68

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Residential Living Arrangement Additive * Entity Specific Factor * PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Habilitiation Supports Waiver (HSW) Rate Development Base:	Total \$2,715.55
Residential Living Arrangement	
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 4,365.77
Specialized Residential Home	\$2,275.99
Private Residence with Family/Foster Family Home	\$845.20

Entitiy Specific Factor - HSW						
Region 1	1.0777					
Region 2	1.0590					
Region 3	1.0092					
Region 4	1.0048					
Region 5	1.0029					
Region 6	0.9849					
Region 7	0.9735					
Region 8	0.9701					
Region 9	0.9653					
Region 10	0.9925					

Example 1: I							
Region 3, SIP enrollee who lives in Bay Co.							
Base	RLA	EntityFactor	PBIP-WH		CapRate		
\$2,715.5	5 \$4,365.77	1.0092	1-0.0075	=	\$7,092.87		

Example 2: I						
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.						
Base	RLA	EntityFactor	PBIP-WH		CapRate	
\$2,715.5	55 \$2,275.99	0.9849	1-0.0075	=	\$4,879.30	

Example 3: 🛘							
Region 2, enrollee who resides in a Foster Family home in Monroe Co.							
Base	RLA	EntityFactor	PBIP-WH		CapRate		
\$2,715.55	\$845.20	1.0590	1-0.0075	=	\$3,742.55		

CONTRACTUAL WITHHOLD ARRANGEMENT				
Performance Based Incentive Pool (PBIP)	0.75%			

Children with Serious Emotional Disturbances Waiver (SED-MC) Effective October 1, 2020

Statewide Capitation Rates

Capitation Rate [a.k.a. "per capita rate paid for the SED-MC eligibility group for each PIHP]" = Base Rate * Entitiy Specific Factor + Enhanced Additive * PBIB Withhold

Children with Serious Emotional Disturbances Waiver (SED-MC) Rate Development Base:	<u>Composite</u> \$2,014.82
Enhanced Additive	0.00

Entitiy Specific Factor - S	ED-MC
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1: I						
Region 3, SIP enro	ollee who li	ves in Bay Co.	·			
Base		EntityFactor	Enhanced	PBIP-WH		CapRate
	\$2,014.82	1.0092	0.00	1-0.0075	=	\$2,018.11

Example 2: I							
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.							
Base	EntityFactor	Enhanced	PBIP-WH		CapRate		
\$2,014.8	2 0.9849	0.00	1-0.0075	=	\$1,969.51		

Example 3: I							
Region 2, enrollee who resides in a Foster Family home in Monroe Co.							
Base	EntityFactor	Enhanced	PBIP-WH		CapRate		
\$2,014.82	1.059	0.00	1-0.0075	=	\$2,117.69		

CONTRACTUAL WITHHOLD ARRANGEMENT				
Performance Based Incentive Pool (PBIP)	0.75%			

Capitation Rate [a.k.a. "per capita rate paid for the CWP-MC eligibility group for each PIHP]" = Base Rate * Entity Specific Factor + Enhanced Additive * PBIB Withhold

Children with Serious Emotional Disturbances Waiver (CWP-MC) Rate Development Base:	Composite \$3,549.64
Enhanced Additive	0.00

Entitiy Specific Factor - CWP-N	<u>IC</u>
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

	Example 1: I							
I	Region 3, SIP enrollee who lives in Bay Co.							
	Base	EntityFactor	Enhanced	PBIP-WH		CapRate		
	\$3,549.64	1.0092	0.00	1-0.0075	=	\$3,555.43		

Example 2:							
Region 6, enrollee who resi	Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate		
\$3,549.64	0.9849	0.00	1-0.0075	=	\$3,469.82		

Example 3: I							
Region 2, enrollee who resides in a Foster Family home in Monroe Co.							
Base	EntityFactor	Enhanced	PBIP-WH		CapRate		
\$3,549.64	1.059	0.00	1-0.0075	=	\$3,730.88		

CONTRACTUAL WITHHOLD ARRANGEN	IENT
Performance Based Incentive Pool (PBIP)	0.75%

PIHPs & AFFILIATES (Effective 10-1-2019)

REGION	Region 1	Region 2	Region 3	Region 4	Region 5	
PIHP	NORTHCARE NETWORK	NORTHERN MI REGIONAL ENTITY	LAKE SHORE REGIONAL ENTITY	SOUTHWEST MI BEHAVIORAL HEALTH	MID-STATE HEALTH NETWORK	
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	AuSable CMH (Oscoda, Ogemaw, Iosco) Manistee-Benzie CMH (Manistee, Benzie) North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle)	Allegan CMH Muskegon CMH Network 180 (Kent) Ottawa CMH West MI CMH (Lake, Mason, Oceana)	Barry CMH Berrien CMH Kalamazoo CMH Pines CMH (Branch) St. Joseph CMH Summit Pointe CMH (Calhoun) Van Buren CMH Woodlands CMH (Cass)	Bay-Arenac CMH (Bay, Arenac) CMH for Central MI (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola) CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Huron CMH Ionia CMH LifeWays CMH (Jackson, Hillsdale) Montcalm CMH Newaygo CMH Saginaw CMH Shiawassee CMH Tuscola CMH	
REGION	Region 6	Region 7	Region 8	Region 9	Region 10	
PIHP	CMH PARTNERSHIP OF SOUTHEAST MI	DETROIT WAYNE INTEGRATED HEALTH NETWORK	OAKLAND CO CMH AUTHORITY	MACOMB CO CMH SERVICES	REGION 10 PIHP	
Affiliated CMHSPs and/or Counties	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	Detroit-Wayne CMH (Wayne)	Oakland CMH	Macomb CMH	Genesee CMH Lapeer CMH Sanilac CMH St. Clair CMH	